



LEGISLATIVE UPDATE 2013 EDITION

IDAHO DEPARTMENT OF JUVENILE CORRECTIONS - Sharon Harrigfeld, Director

Idaho Juvenile Justice System

A History of Collaboration

The juvenile justice system in Idaho is a system in which there are **TWO SEPARATE, BUT EQUALLY IMPORTANT PARTS**, that must be balanced. Idaho counties and the state of Idaho operate independently and interdependently of one another. Ninety-six percent (96%) of justice involved juveniles receive services safely and economically at the county level through juvenile probation departments and detention facilities.

In cases where the juvenile offender cannot be safely managed in the county, the court may order commitment to the legal custody of the state of Idaho. If a juvenile is committed to the Idaho Department of Juvenile Corrections (IDJC), he is **ASSESSED AND PLACED** at a facility (contract provider or state) to address his risks and needs.

Together, the county probation offices and the Idaho Department of Juvenile Corrections implement the **"BALANCED APPROACH"** philosophy emphasizing three priorities: community safety, accountability, and competency development. Through this approach, both the counties and the state work together to ensure that juvenile justice in Idaho is a system that provides the best possible opportunities for juveniles to lead productive lives in the future.

By applying the balanced approach & taking into account the developmental stage of the offender and the severity of the offense, Idaho's juvenile justice system fosters individual responsibility, protects the community, and enhances Idaho's quality of life.

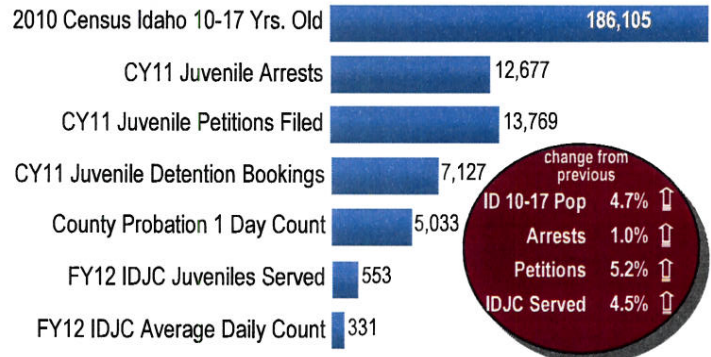
Family Involvement

Maintaining family involvement with the juveniles in IDJC custody is of vital importance. *"The evidence is consistent, positive, and convincing: families have a major influence on their children's achievements..."**

- ⇒ IDJC encourages family involvement early and often. In FY12, 86% of monthly staffings had a family member participate.
- ⇒ In FY12, families surveyed were 87% satisfied with the services their child received while in IDJC custody.

* National Evaluation and Technical Assistance Center "A Family Guide to Getting Involved With Correctional Education"

IDAHO JUVENILE POPULATION



Juvenile Correction Center: "Average" Costs

The total average cost per day [to provide services] at a Level 4 Juvenile Correction Center is: **\$201.93**

*Includes all costs associated with food service.

Average plate cost (net of school lunch program reimbursement) is \$0.80.

AMOUNT	DESCRIPTION
\$89.75	Program
\$33.24	Education Services
\$17.60	Security
\$16.28	Medical Services
\$15.47	*Food Services
\$13.25	Administration
\$12.89	Maintenance
\$2.32	Laundry/Clothing
\$1.13	Janitorial/Housekeeping

Note: Cost Analysis is based on FY12 average costs of state facilities

DID YOU KNOW? IDJC Demographics FY12

- ✓ **Gender:** Male - 90.4%, Female - 9.6%
- ✓ **Race:** W - 77.5%, H - 14.6%, AI - 2.7%, B - 3.0%, Other - 2.2%
- ✓ **Average Age:** 17.0 years old
- ✓ **Crime:** Property - 34.9%, Person - 28.1%, Sex Offense - 28.0%, Other - 9.0%
- ✓ **Crime Level:** Felony - 59.7%, Misdemeanor - 40.3%
- ✓ **Mental Health Diagnosis:** 71.9%
- ✓ **Serious Emotional Disturbance** (IDHW Definition): 46.4%
- ✓ **Substance Use Disorder:** 61.7% (drug and/or alcohol)
- ✓ **Co-occurring Disorders:** 42.5% (substances abuse and mental health diagnosis)
- ✓ **Avg. Custody (months):** FY12-18.1 (same as FY11)
- ✓ **FY12 Recommitment Rate:** 12.0%
- ✓ **FY12 Recidivism Rate:** 31.3%

Data reported as of 07.01.2012



LEGISLATIVE UPDATE 2012 EDITION

DEPARTMENT OF JUVENILE CORRECTIONS - Sharon Harrigfeld, Director

Juvenile Justice Substance Use Disorder Services

Delivering Locally Managed Care with System-wide Accountability

LEGISLATIVE APPROPRIATION The Idaho Legislature appropriated \$4,032,000 to IDJC for juvenile justice substance use disorder treatment for juveniles served at the county level. **PARTNERSHIP WITH COUNTIES** IDJC engaged county partners to develop local systems of authorization and monitoring of juveniles in treatment. About 95% of justice-involved juveniles are managed by county probation officers. Each judicial district developed a plan for authorization, monitoring of services, and population and budget management at the local level. **SYSTEM-WIDE STANDARDS** IDJC established a set of standards for the new system to guide the development of district plans.

- ⇒ Communication and planning with judges is essential;
- ⇒ Providers must meet IDHW licensing and certification rules;
- ⇒ Standard intake, assessment and data collection are required;
- ⇒ Administrative costs must be minimal and unduplicated;
- ⇒ District wide collaboration will enhance the ability to meet all juveniles' needs, including those in rural areas.

For additional information, please see the IDJC website at www.idjc.idaho.gov.

Juvenile Justice SUDS Goals

Locally driven process

- Support districts in development of quality systems with locally driven decision-making

Funding accountability

- Monitor expenditures and approve payment only for services authorized by the local teams

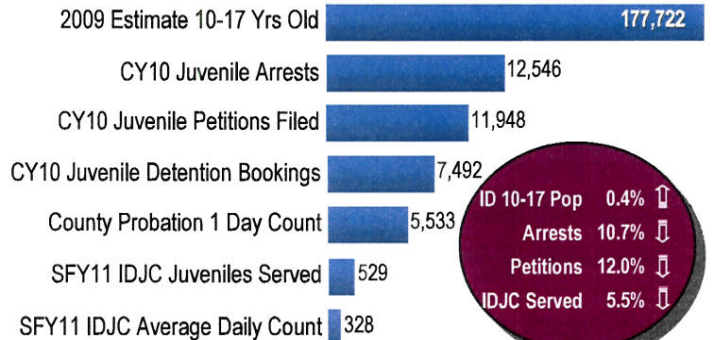
Reliability of services

- Manage populations to ensure uninterrupted services

Evaluation of results to ensure best use of state funds

- Focus on comprehensive and accurate data collection to enhance system evaluation

IDAHO JUVENILE CORRECTIONS POPULATION



Juvenile Correction Center: "Average" Costs

The total average cost per day [to provide services] at a Level 4 Juvenile Correction Center is:

\$201.49

**Includes all costs associated with food service.*

Average plate cost (net of school lunch program reimbursement) is \$0.70.

AMOUNT	DESCRIPTION
\$90.45	Program
\$31.60	Education Services
\$11.72	Medical Services
\$12.78	Administration
\$18.82	Security
\$15.33	*Food Services
\$15.63	Maintenance
\$2.39	Laundry/Clothing
\$1.47	Janitorial/Housekeeping

Note: Cost Analysis is based on FY11 average costs of state facilities

DID YOU KNOW? IDJC Demographics FY11

- ✓ **Gender:** Male - 90.5%, Female - 9.5%
- ✓ **Race:** W - 73.4%, H - 18.0%, AI - 2.8%, B - 1.6%, Other- 4.2%
- ✓ **Average Age:** 16.8 years old
- ✓ **Crime:** Property - 34.2%, Person - 29.7%, Sex Offense - 26.6%, Other - 9.5%
- ✓ **Crime Level:** Felony - 57.0%, Misdemeanor - 43.0%
- ✓ **Mental Health Diagnosis:** 76.0%
- ✓ **Serious Emotional Disturbance (IDHW Definition):** 56.5%
- ✓ **Substance Use Disorder:** 58.8% (drug and/or alcohol)
- ✓ **Co-occurring Disorders:** 42.4% (substances abuse and mental health diagnosis)
- ✓ **Avg. Custody (months):** FY11-18.1 versus FY10-17.1
- ✓ **FY11 Recommitment Rate:** 15.0%
- ✓ **FY11 Recidivism Rate:** 27.0%

Data reported as of 07.01.2011



Idaho Department of Juvenile Corrections District 4 Demographic Fact Sheet Qtr 1 (July 1, 2012— Sept 30, 2012)



Sharon Harrigfeld
Director

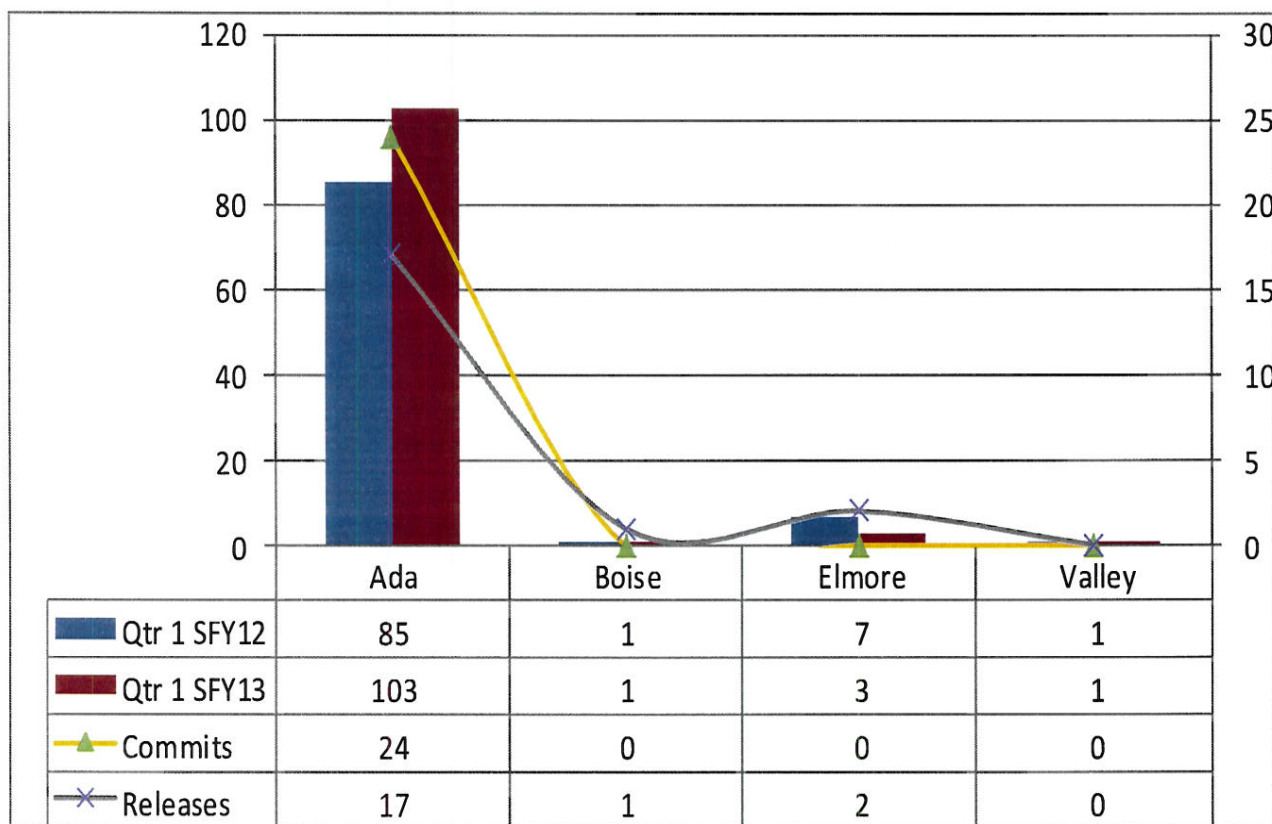
RULE 19 Pre-Commitment Screenings

During April 1, 2012 thru June 30, 2012: 22 Juveniles were screened 63.6% were diverted
(To be considered diverted a juvenile needs to remain out of IDJC custody 60 days past the juvenile's screening date.)

# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted			
Ada	22	63.6%	Boise	0	0.0%	Elmore	0	0.0%
Valley	0	0.0%						

The Bars Are the Total Number In Custody
Quarter 1 SFY12 vs. Quarter 1 SFY13

The Lines Are the Total Number Of
Commit/Releases Quarter 1 SFY13



Juveniles in IDJC Custody Behavioral Health Demographics on Sept 30, 2012

Substance Abuse Problems	59.3%
Mental Health Diagnosis	81.5%
Co-Occurring Disorders	46.3%
Adjudicated Sex Offenders	28.7%



Jason Stone
District 4 Liaison

IDaho DEPARTMENT OF JUVENILE CORRECTIONS

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Idaho Department of Juvenile Corrections District 4 Fact Sheet Qtr 1 (July 1, 2011– Sept 30, 2011)



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Director

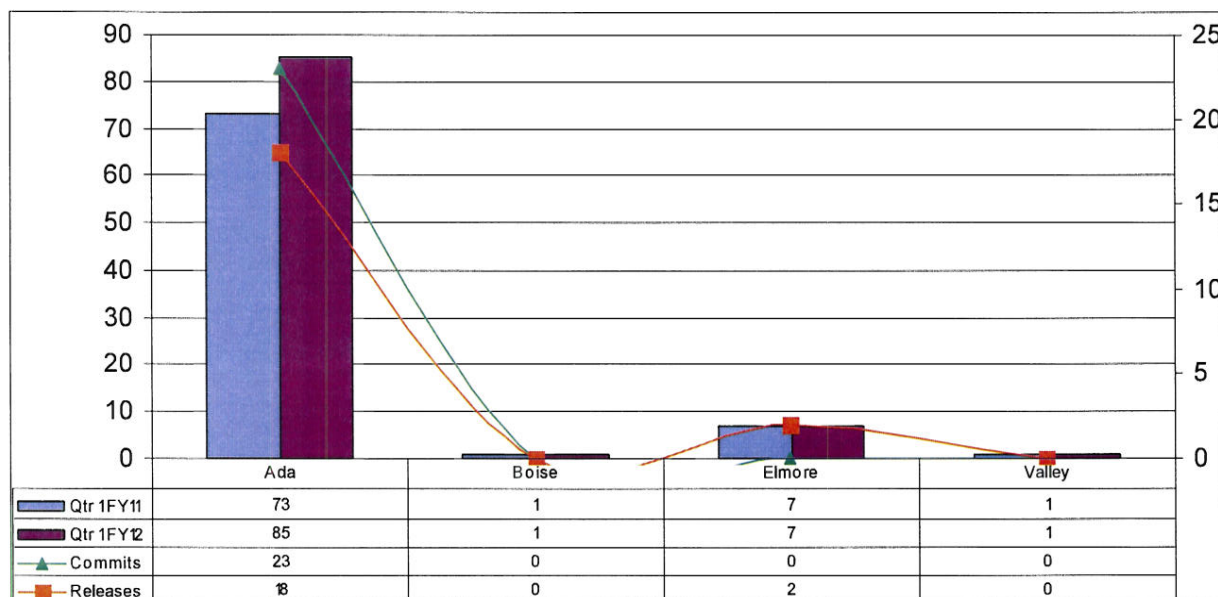
RULE 19 Pre-Commitment Screenings

During April 1, 2011 thru June 30, 2011: 26 Juveniles were screened 73.1% were diverted
(To be considered diverted a juvenile needs to remain out of IDJC custody 60 days past the juvenile's screening date.)

# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted			
Ada	24	70.8%	Boise	0	0.0%	Elmore	1	100.0%
Valley	1	100.0%						

The Bars Are the Total Number In Custody
Quarter 1 FY11 vs. Quarter 1 FY12

The Lines Are the Total Number Of
Commit/Releases Quarter 1 FY12



Approx. State Funding Distributed thru Q2 SFY12

County	JCA Funds	Tobacco Tax	Lottery
Ada	\$ 340,696	\$ 447,910	\$ 69,281
Boise	\$ 11,826	\$ 8,670	\$ *0
Elmore	\$ 30,226	\$ 33,560	\$ *0
Valley	\$ 11,535	\$ 10,160	\$ 5,980

* Prior quarter's Lottery Distribution was too much; therefore, funds are being adjusted. Impacted County Clerks were notified.

Approx. Ancillary Grant Funds Awarded thru Q1 FY12

County	Mental Health	CIP	Reentry
Ada	\$ 3,113	\$ 32,595	\$ 44,413
Boise	\$ 5,712	\$ 0	\$ 0
Elmore	\$ 715	\$ 0	\$ 6,345
Valley	\$ 0	\$ 7,520	\$ 0

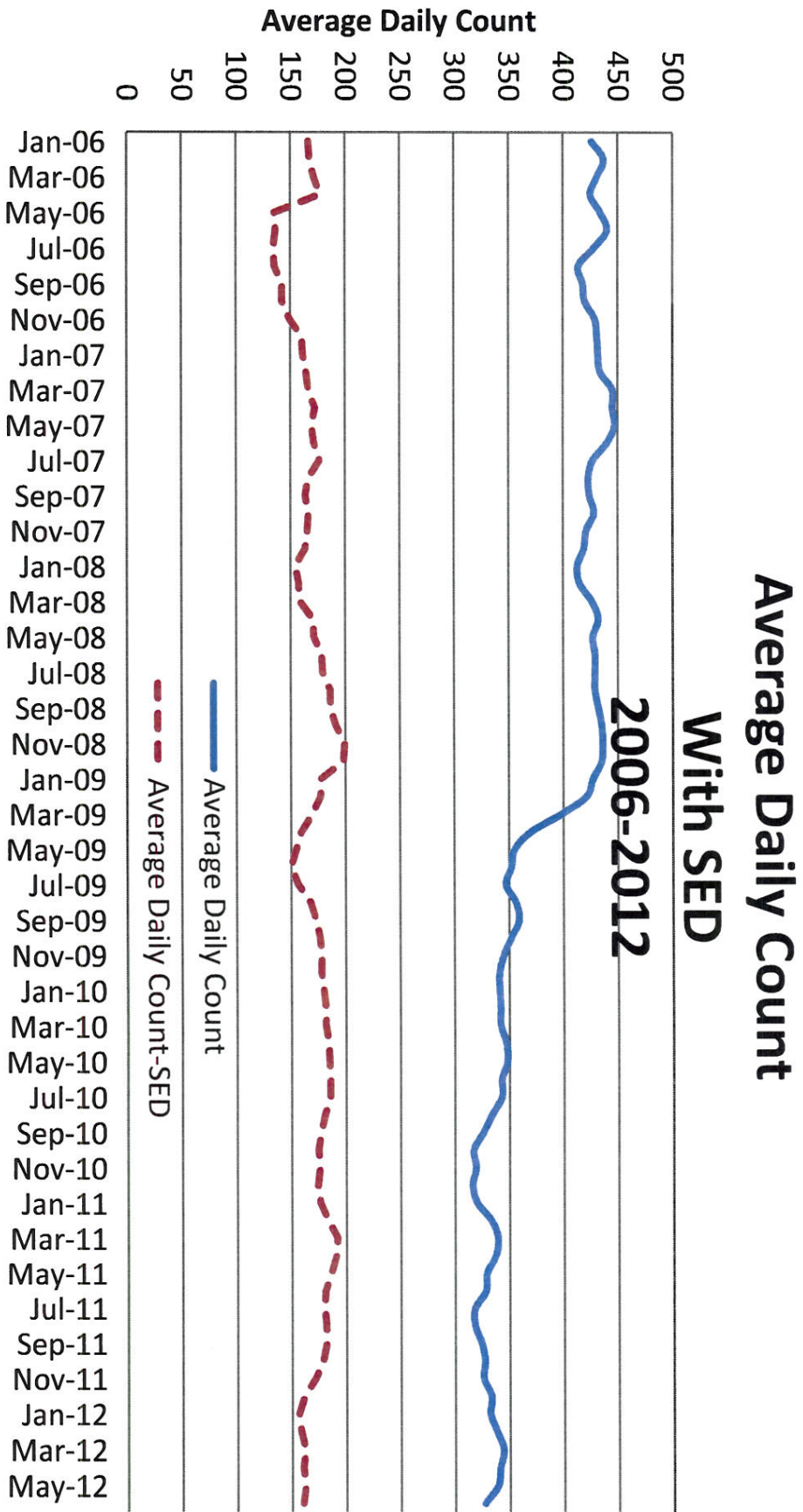
Juveniles in IDJC Custody Behavioral Health Demographics on Sept 30, 2011

Substance Abuse Problems	57.4%
Mental Health Diagnosis	80.9%
Co-Occurring Disorders	46.8%
Adjudicated Sex Offenders	28.7%

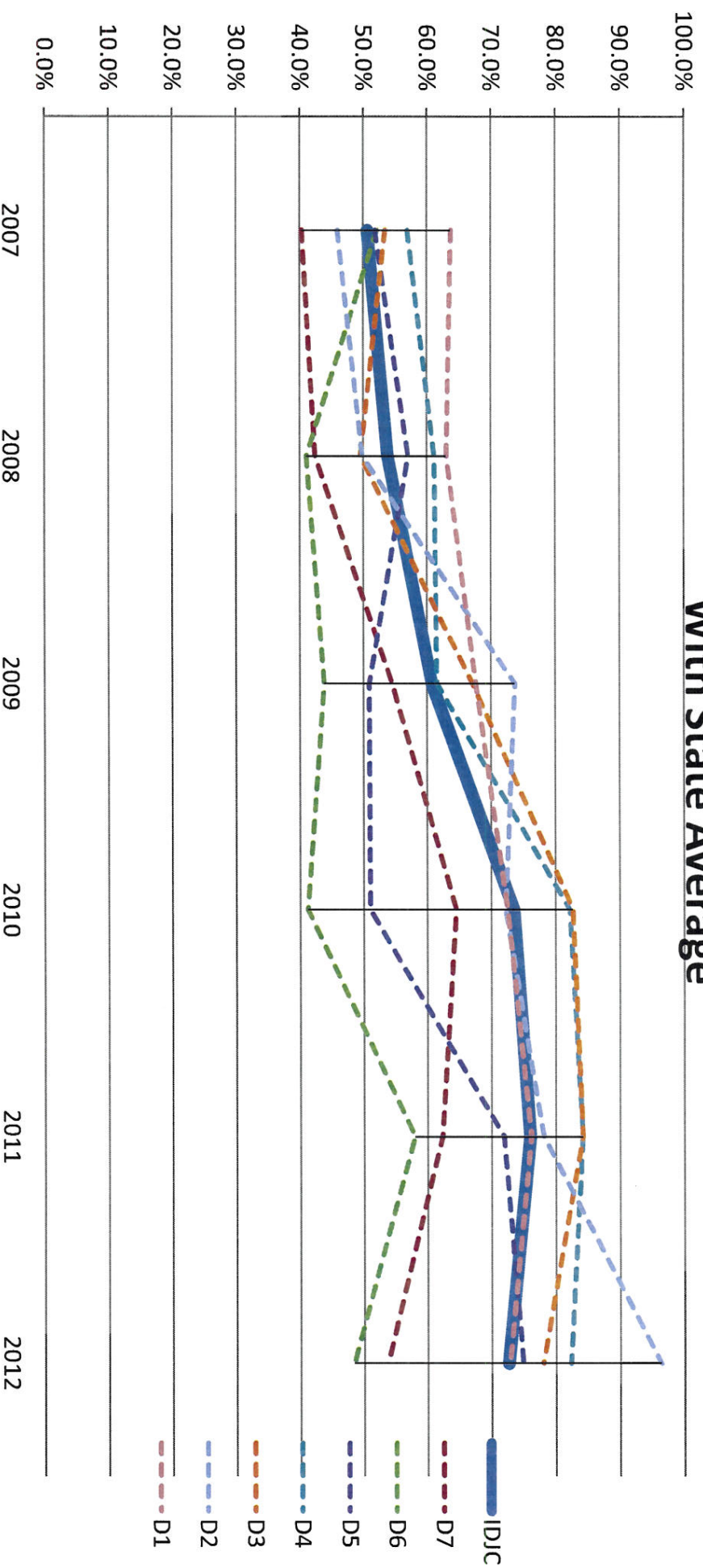
JJ Substance Use Disorder Services thru Q1 FY12

County	Annual Budget	Dollars Spent	Juveniles Served
Ada	\$806,476	\$ 40,166	53
Boise	\$ 16,472	\$ 0	0
Elmore	\$ 54,608	\$ 0	0
Valley	\$ 15,976	\$ 0	0

Please Contact Your District Liaison Jason Stone @ 577-5444



% of MH Commitments By District With State Average



6 Year Averages:

IDJC: 64.5%

D1: 69.3%

D2: 69.3%

6 Year Averages:

D3: 69.2%

D4: 71.4%

D5: 59.6%

6 Year Averages:

D6: 47.4%

D7: 53.0%